

Councillor
C/o Leadership Support Team
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Email: kcharles@tendringdc.gov.uk

Our ref: KC/000041/1

Friday 7th June 2024

Reference: Clacton Leisure Centre, Sauna Replacement

Dear Cllr Mick Barry and Cllr Mark Stephenson,

As you will be aware, Clacton Leisure Centre provides a state-of-the-art wellbeing zone, which consists of a sauna, steam room, salt inhalation room, wellbeing pool, and relaxation area. This area underwent a significant refurbishment in 2022. However, as the cabin was in a reasonable state of repair at the time, it was not replaced. The sauna has now started to show substantiable signs of wear and tear.

As part of the routine inspections carried out under contract with Sterling Hydro-Tech, they outlined that the sauna internal wall timber is starting to warp, deeming this area beyond repair. The sauna was closed subsequently, as when further discussions had been carried out with Sterling Hydrotech, they advised that the benches are worn, and the wood above the heater is darkening as such, this had become a fire risk. Additionally, the benches had become a cutting risk to the members if they were to sit on the bench. As a result of this, the recommended action was to close and replace the sauna cabin. To ensure TDC can continue to provide full service to their customers, a full sauna replacement is required.

Following a procurement carried out by the centre, please see below the quotes received to carry out a full sauna replacement, including flooring.

Contractor	Cost
Sterling Hydrotech	£35,390.00
Dale Sauna	£27,505.00

It is suggested to appoint Dale Sauna to complete the necessary work. The total cost of the work is £27,505, excluding VAT.

From the Cabinet Meeting held on 19th April 2024, a financial report was put forward: *Item-Report* of the Portfolio Holder for Corporate Finance & Governance A.2-Financial Performance Report 2023/24- General Update, at the end of December 2023. Within this cabinet report, it approves the proposed adjustments to the 2024–25 budget, as set out in Section 3 of Appendix H, which detailed the sauna refurbishments at £25,000.

As such, it is suggested to fund the balance of £2,505 from the Sport and Leisure reserved account.